

FILLMORE CITY
REDEVELOPMENT AGENCY

June 30, 2008
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17C-1-601, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of FILLMORE CITY RDA for the fiscal year ending June 30, 2008, as approved and adopted by resolution dated June 19, 2008. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 19, 2008.

Signed:

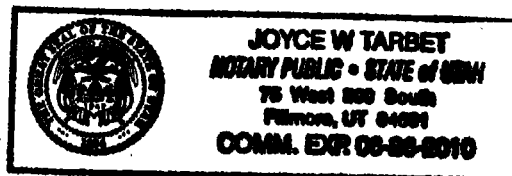
David L Christensen

Budget Officer or Agency Director

Subscribed and sworn to this

day of June 19, 2007.

Joyce W. Tarbet
(Notary Public)



| Acct No | Account Description | 2005-06 Pri Year Budget | 2005-06 Pri Year Actual | 2006-07 Cur Year Budget | 07/06-07/06 Cur YTD Actual | 2007-08 Approved Budget |
|------------------------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------------------------|
| REDEVELOPMENT AGENCY (RDA) | | | | | | |
| REVENUE | | | | | | |
| 74-31-10 | TAX INCREMENTS | 304,380 | 304,307 | 315,000 | 0 | 382,550 |
| | REVENUE Totals: | 304,380 | 304,307 | 315,000 | 0 | 382,550 |
| Source 74-36 | | | | | | |
| 74-36-10 | INT EARNED-ZIONS BANK | 90 | 319 | 320 | 2 | 3,000 |
| 74-36-20 | INT EARNED-PTIF | 0 | 0 | 0 | 0 | 0 |
| | Source 74-36 Totals: | 90 | 319 | 320 | 2 | 3,000 |
| EXPENDITURES | | | | | | |
| 74-40-11 | ADMINISTRATIVE | 90 | 0 | 320 | 0 | 3,000 |
| 74-40-33 | CONTRACTS | 228,260 | 228,230 | 236,250 | 0 | 286,912 |
| 74-40-53 | INTEREST ON DEBT SERVICE | 0 | 0 | 0 | 0 | 0 |
| 74-40-61 | MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 |
| 74-40-72 | ELIGIBLE PROJECT AREA COSTS | 0 | 0 | 0 | 0 | 0 |
| 74-40-87 | LOW INCOME HOUSING | 0 | 0 | 0 | 0 | 0 |
| 74-40-89 | LOANS TO OTHER FUNDS | 15,219 | 0 | 15,750 | 0 | 19,128 |
| 74-40-91 | WALKER LOW INC HOUSING | 60,901 | 60,861 | 63,000 | 0 | 76,510 |
| | EXPENDITURES Totals: | 304,470 | 289,091 | 315,320 | 0 | 385,550 |
| REDEVELOPMENT AGENCY (RDA) Totals: | | 0 | 15,535 | 0 | 2 | 0 |